

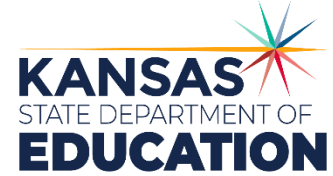
# Financial Accountability Report

USD #: D0292

USD Name: Wheatland

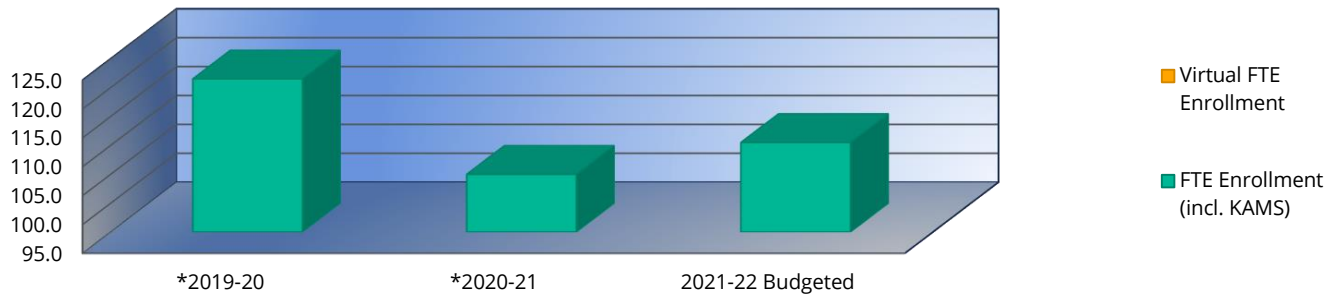
County Name: Gove

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	121.5	105.0	110.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>121.5</b>	<b>105.0</b>	<b>110.5</b>

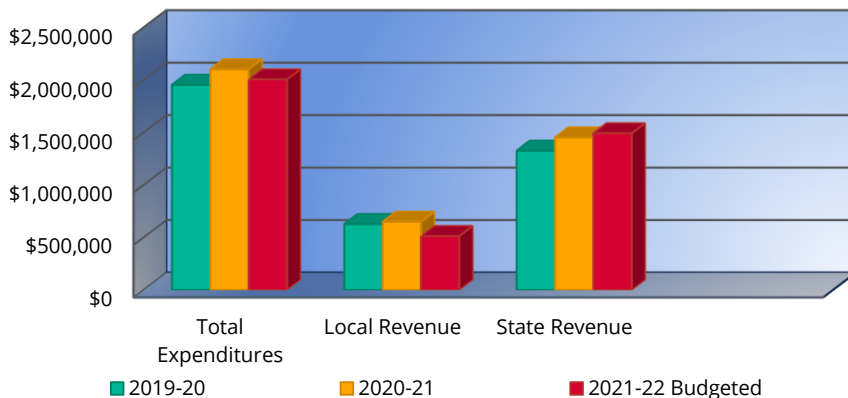


\* Includes 2/20 count.

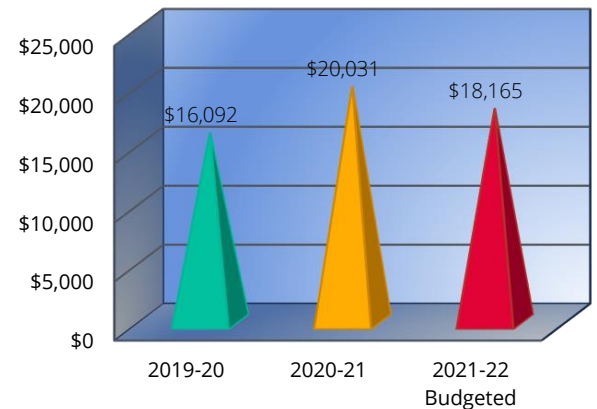
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$1,955,228</b>	<b>\$2,103,289</b>	<b>\$2,007,193</b>
<b>Total Expenditures per Pupil</b>	<b>\$16,092</b>	<b>\$20,031</b>	<b>\$18,165</b>
Local Revenue	\$627,872	\$649,943	\$513,833
State Revenue	\$1,327,356	\$1,453,346	\$1,493,360
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

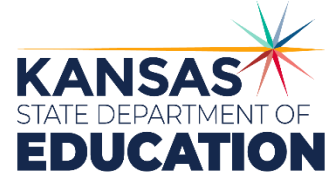
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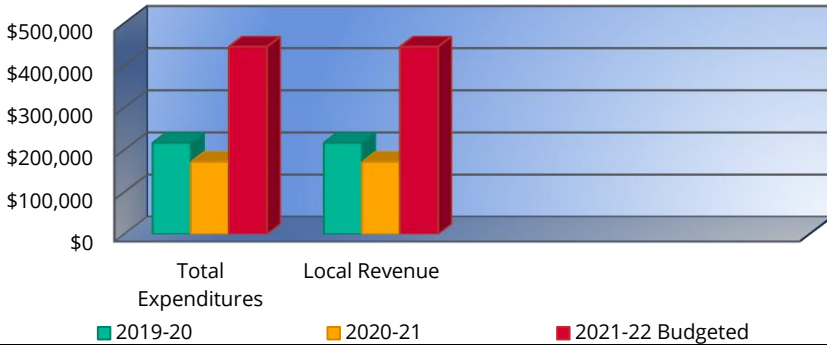
School Year: 2022



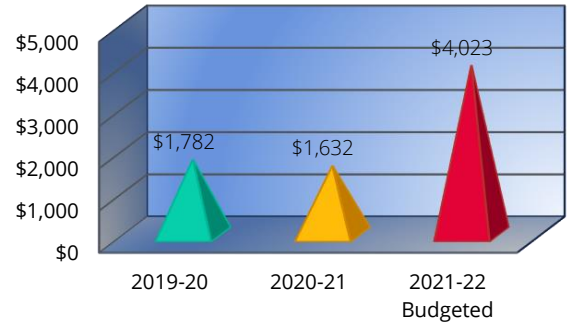
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$216,554</b>	<b>\$171,372</b>	<b>\$444,550</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,782</b>	<b>\$1,632</b>	<b>\$4,023</b>
Local Revenue	\$216,554	\$171,372	\$444,550
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



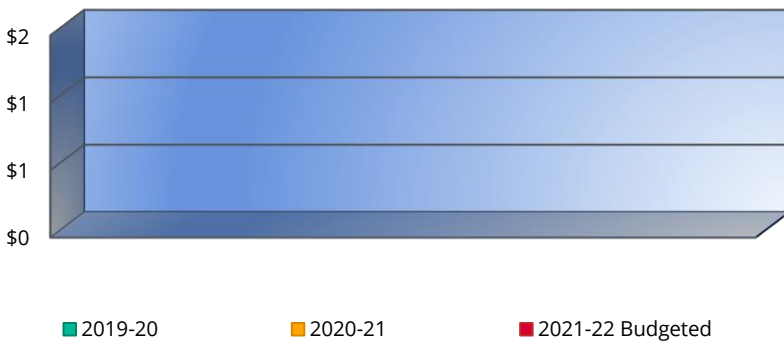
Total Expenditures per Pupil



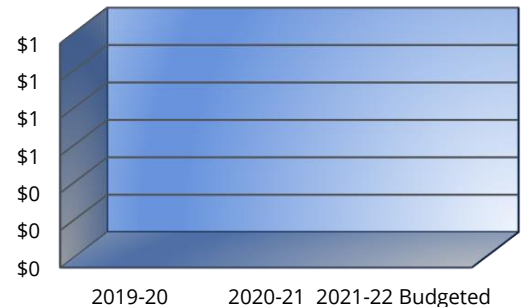
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures per Pupil</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Revenue	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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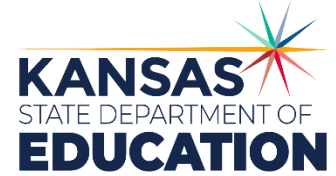
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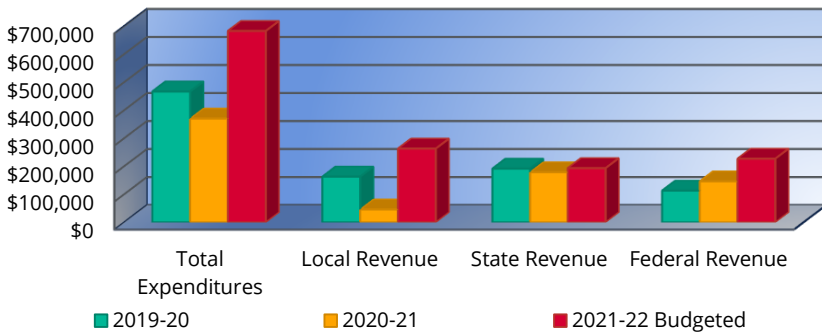
School Year: 2022



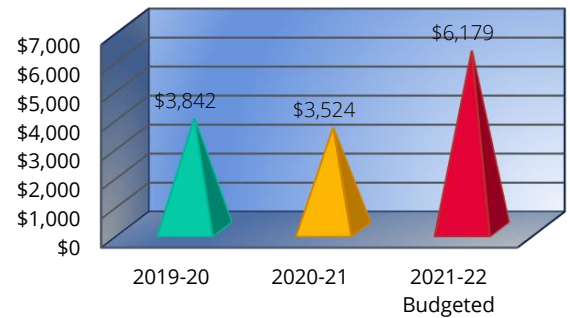
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$466,752</b>	<b>\$370,027</b>	<b>\$682,818</b>
<b>Total Expenditures per Pupil</b>	<b>\$3,842</b>	<b>\$3,524</b>	<b>\$6,179</b>
Local Revenue	\$162,673	\$45,610	\$262,802
State Revenue	\$191,260	\$178,519	\$193,151
Federal Revenue	\$112,819	\$145,898	\$226,865

Total Expenditures



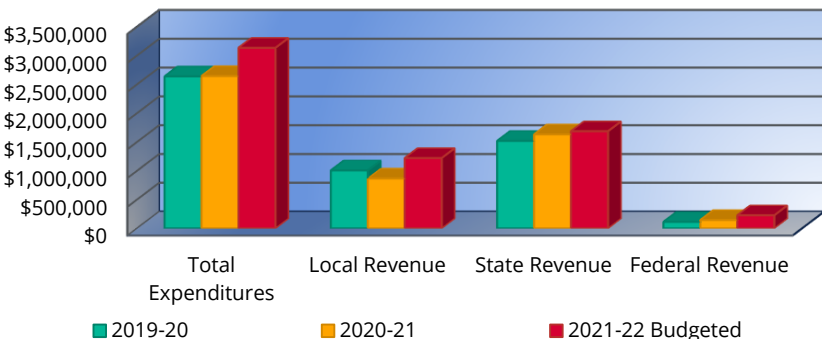
Total Expenditures per Pupil



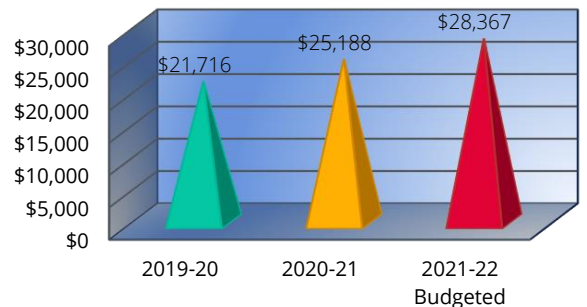
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$2,638,534</b>	<b>\$2,644,688</b>	<b>\$3,134,561</b>
<b>Total Expenditures per Pupil</b>	<b>\$21,716</b>	<b>\$25,188</b>	<b>\$28,367</b>
Local Revenue	\$1,007,099	\$866,925	\$1,221,185
State Revenue	\$1,518,616	\$1,631,865	\$1,686,511
Federal Revenue	\$112,819	\$145,898	\$226,865

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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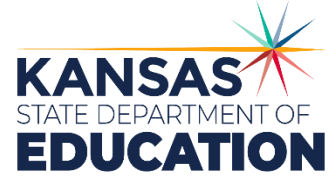
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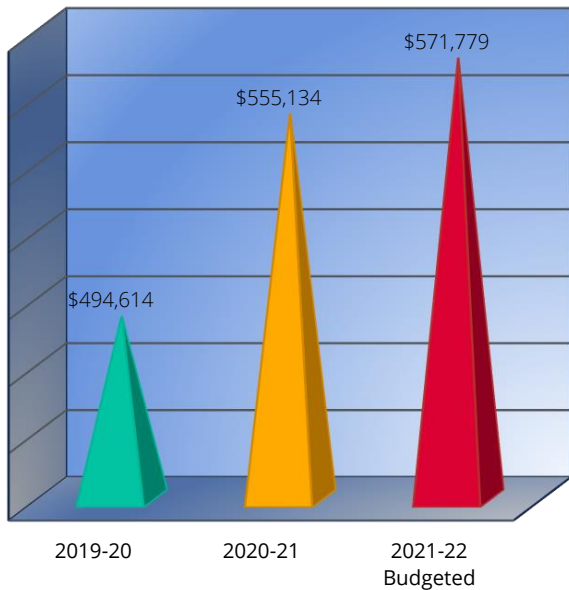
School Year: 2022



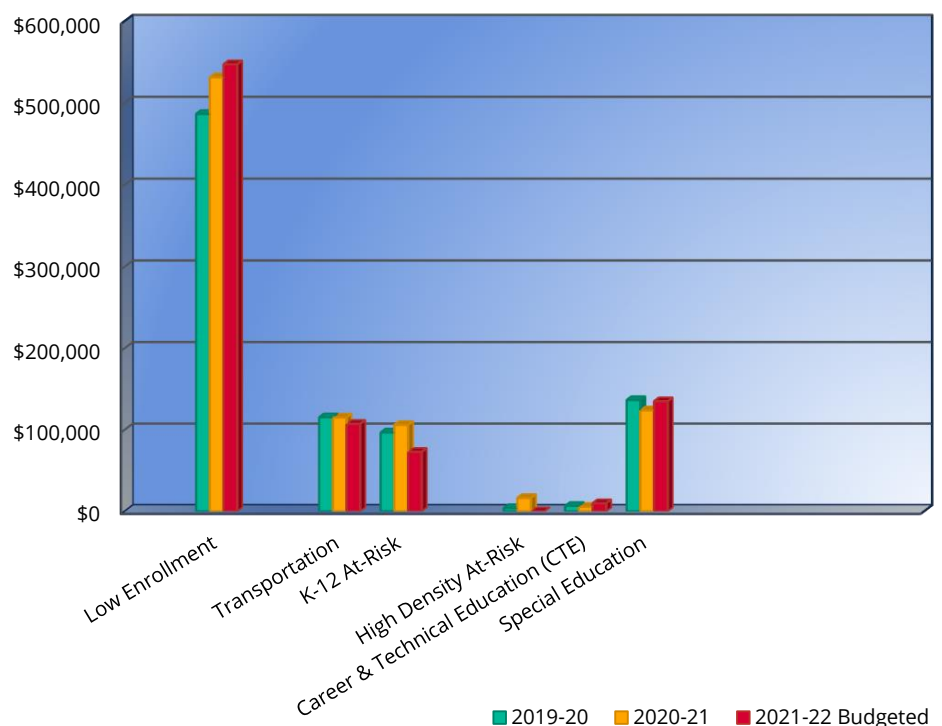
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$494,614	\$555,134	\$571,779
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$486,629	\$531,375	\$547,308
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$115,336	\$115,139	\$107,297
K-12 At-Risk State Aid	\$96,705	\$106,001	\$72,943
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$0
High Density At-Risk State Aid	\$3,992	\$16,448	\$0
Career & Technical Education (CTE) State Aid	\$6,654	\$5,483	\$9,883
Special Education State Aid	\$136,474	\$123,915	\$135,000
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



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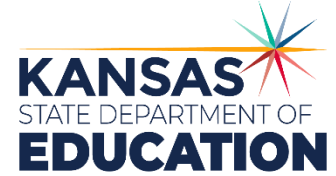
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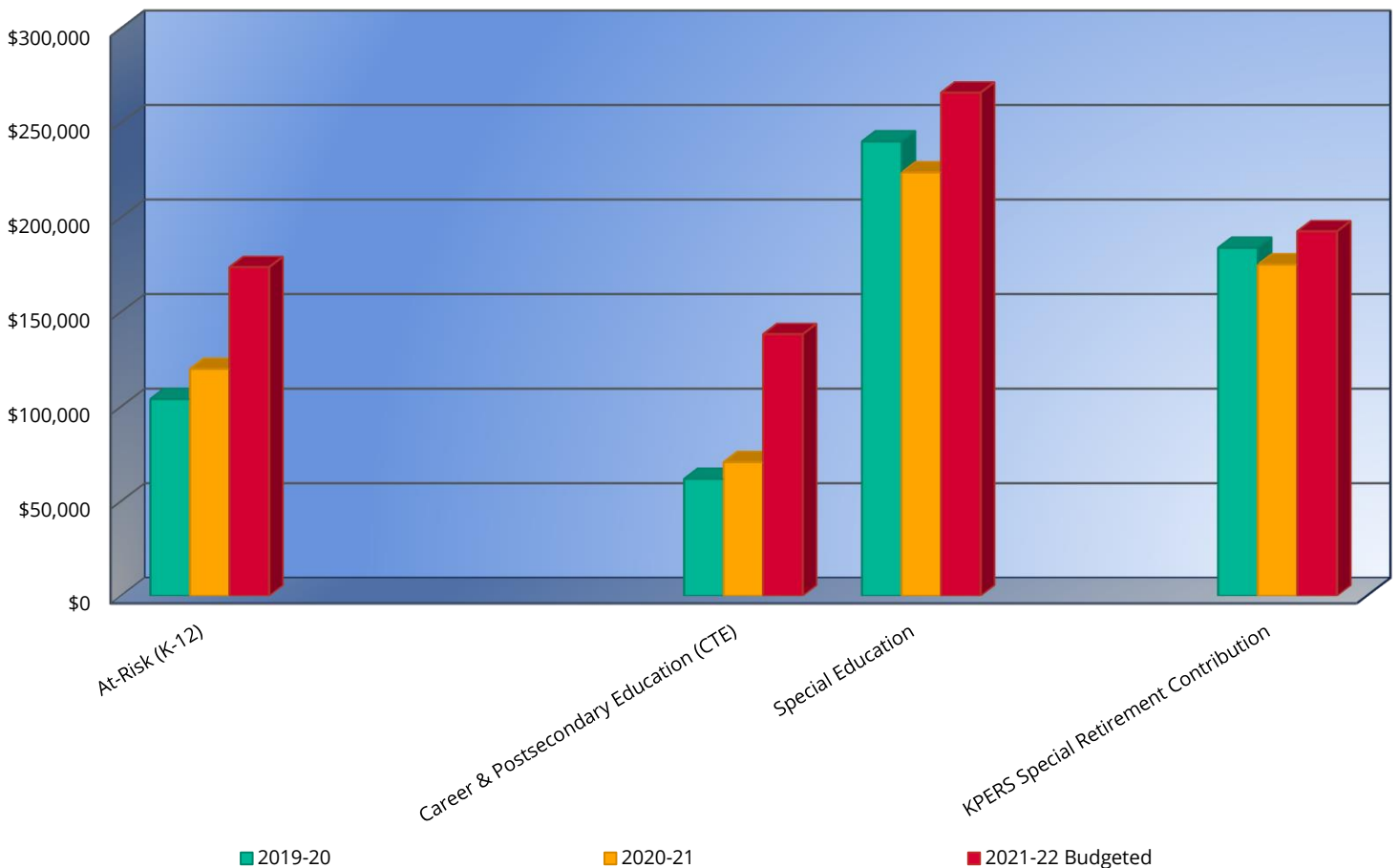
County Name: Gove

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$104,031	\$119,923	\$173,761
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$61,808	\$70,665	\$138,294
Special Education - 30	\$240,270	\$223,906	\$266,082
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$183,957	\$175,174	\$192,691



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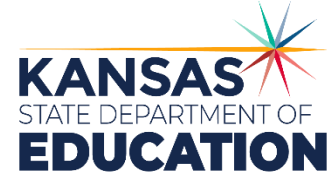
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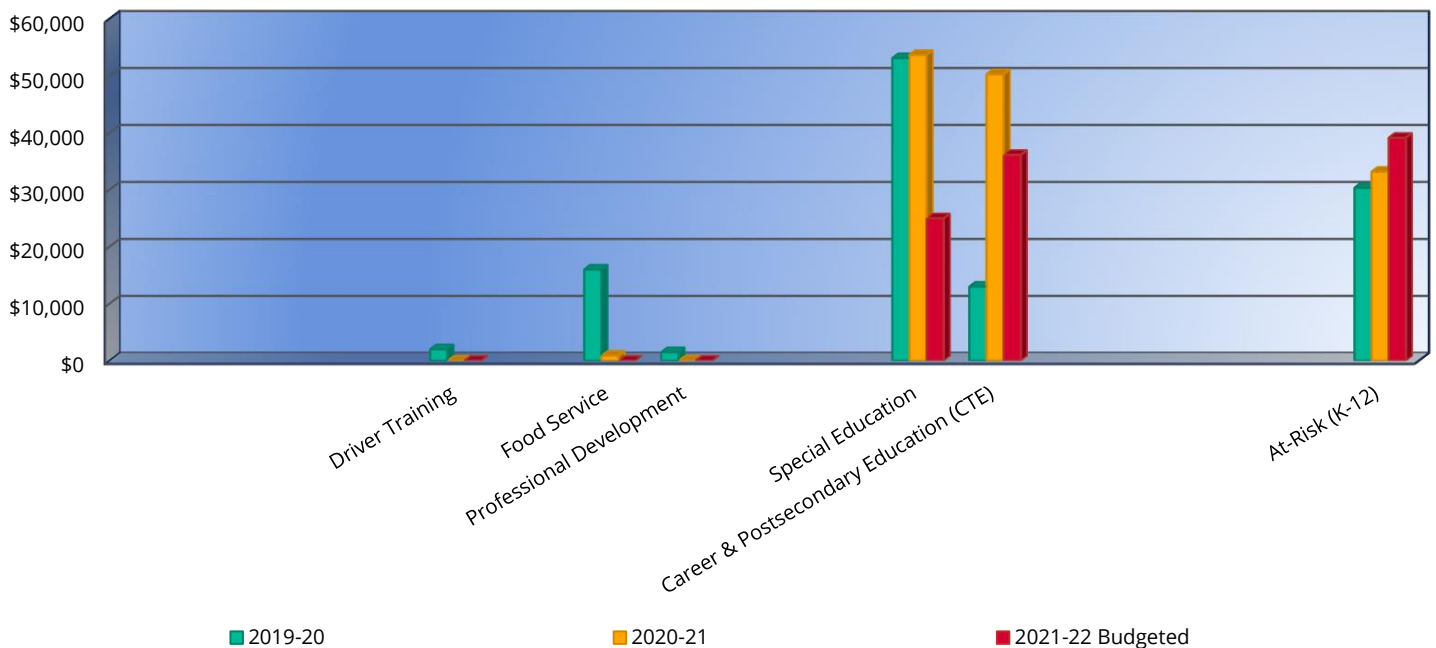
County Name: Gove

School Year: 2022



## Supplemental General (08) Transfers

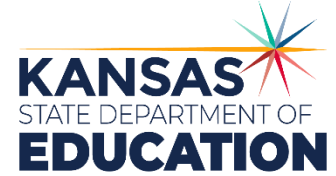
	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$2,000	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$16,000	\$914	\$0
Professional Development - 26	\$1,500	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$53,100	\$53,675	\$25,000
Career & Postsecondary Education (CTE) - 34	\$13,000	\$50,278	\$36,130
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$30,338	\$33,167	\$39,129



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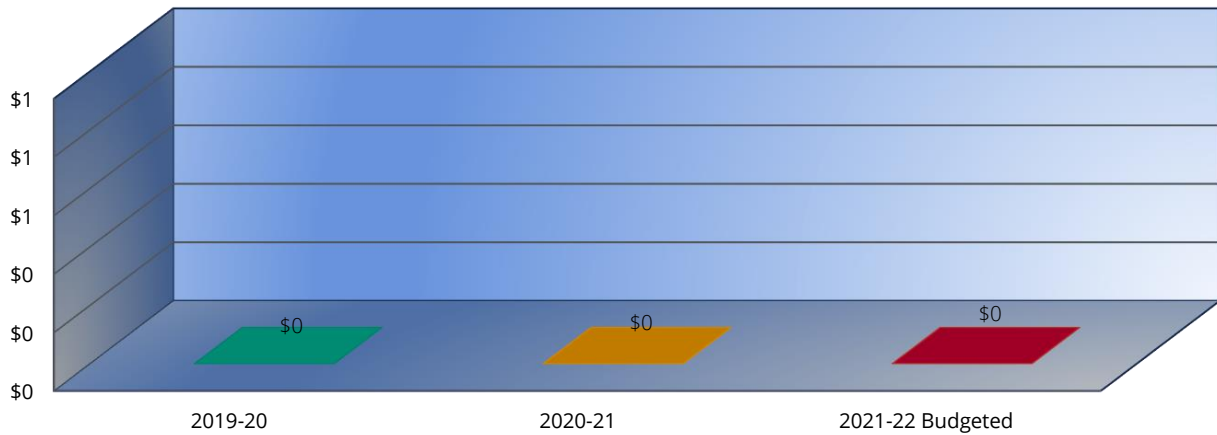
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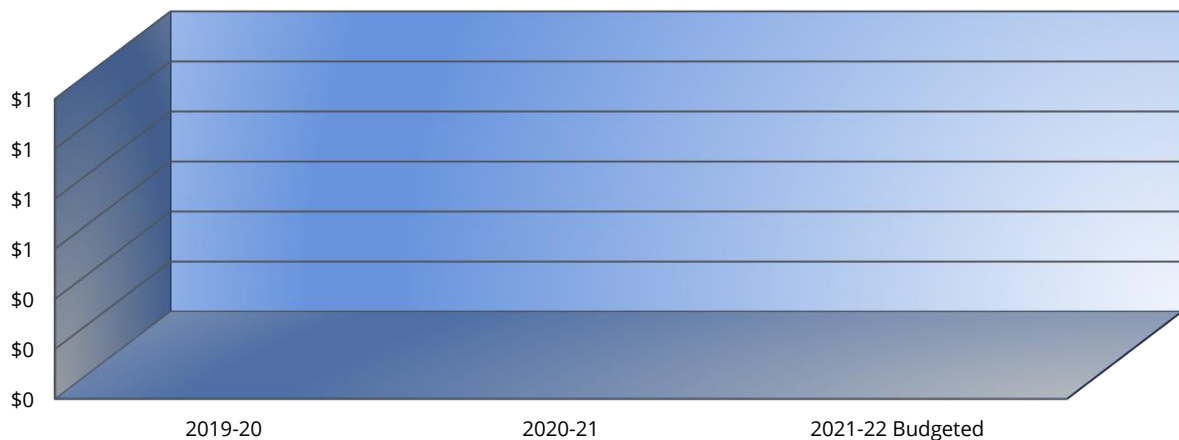
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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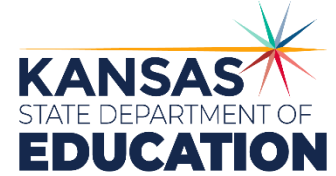
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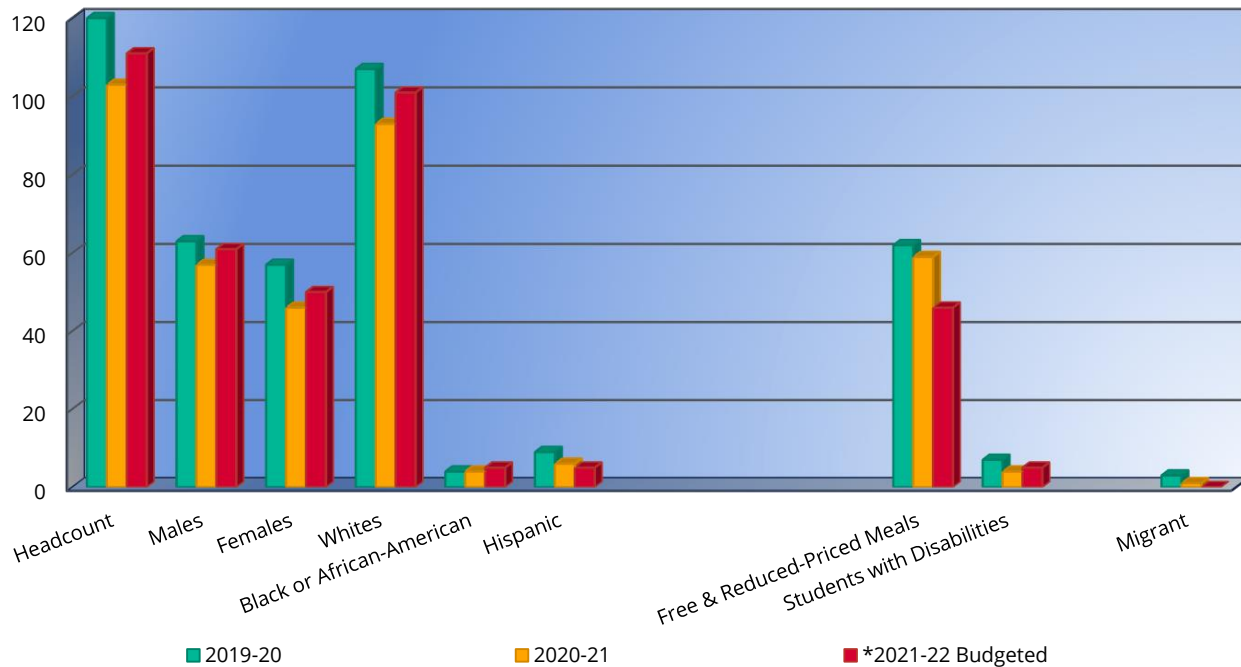
County Name: Gove

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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	120	103	111
Males	63	57	61
Females	57	46	50
Whites	107	93	101
Black or African-American	4	4	5
~Hispanic	9	6	5
American Indian or Alaska Natives	0	0	0
Asian/Native Hawaiian or Other Pacific Islander	0	0	0
~Multi-Racial	0	0	0
Free & Reduced-Priced Meals	62	59	46
Students with Disabilities	7	4	5
English Language Learners	0	0	0
<sup>2</sup> Migrant	3	1	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.